

| | Labor Hours | | | Labor Cost | | | Labor Total | Total Miles | Mileage Cost |
|--|-------------|-----|----|------------|--------|-------|-------------|-------------|--------------|
| | KTH | JCB | EW | 180.00 | 165.00 | 50.00 | | | |
| Task 1 Project Management | 10 | 18 | 2 | 1,800 | 2,970 | 100 | 4,870 | | - |
| Task 2 Field Work Oversight | 16 | 30 | | 2,880 | 4,950 | - | 7,830 | 350 | 228 |
| Task 3 Manhole Inspections | 6 | 8 | 12 | 1,080 | 1,320 | 600 | 3,000 | 50 | 33 |
| Task 4 CCTV and Sonar Pipeline Inspections | 8 | 16 | 8 | 1,440 | 2,640 | 400 | 4,480 | 350 | 228 |
| Task 5 Engineering Evaluation | 6 | 10 | 10 | 1,080 | 1,650 | 500 | 3,230 | | - |
| Task 6 Summary Report | 10 | 6 | | 1,800 | 990 | - | 2,790 | | - |
| Totals | | | | - | - | - | 26,200 | | 488 |

Direct Labor Subtotal 26,200
Direct Expense Subtotal 488

Outside Services

| | | | | | | | | | |
|-----------------------------------|--|--|--|--|--------|-------|--------|---|--|
| Pro-Pipe | | | | | | | | | |
| Mobilization - 2 Crews - 3 trips | | | | | 2 | 3,000 | 6,000 | | |
| Panoramo Inspection -18" -48" | | | | | | | 0.65 | - | |
| Pan and Tilt Inspection - 48"-96" | | | | | 12,889 | 0.65 | 8,378 | | |
| MH inspection - TV | | | | | 41 | 175 | 7,175 | | |
| MH inspection - Entry | | | | | 8 | 250 | 2,000 | | |
| Sonar Inspection | | | | | 2,849 | 11 | 31,339 | | |
| Siphon Inspection | | | | | 532 | 26 | 13,832 | | |
| Specialized Traffic Control | | | | | 4 | 300 | 1,200 | | |
| Subtotal | | | | | | | 69,924 | | |
| Administrative Overhead & Risk | | | | | 10,489 | | 10,489 | | |
| Outside Services Total | | | | | | | 80,412 | | |

Total Project Cost 107,100