



Budget Workshop
February 10, 2020

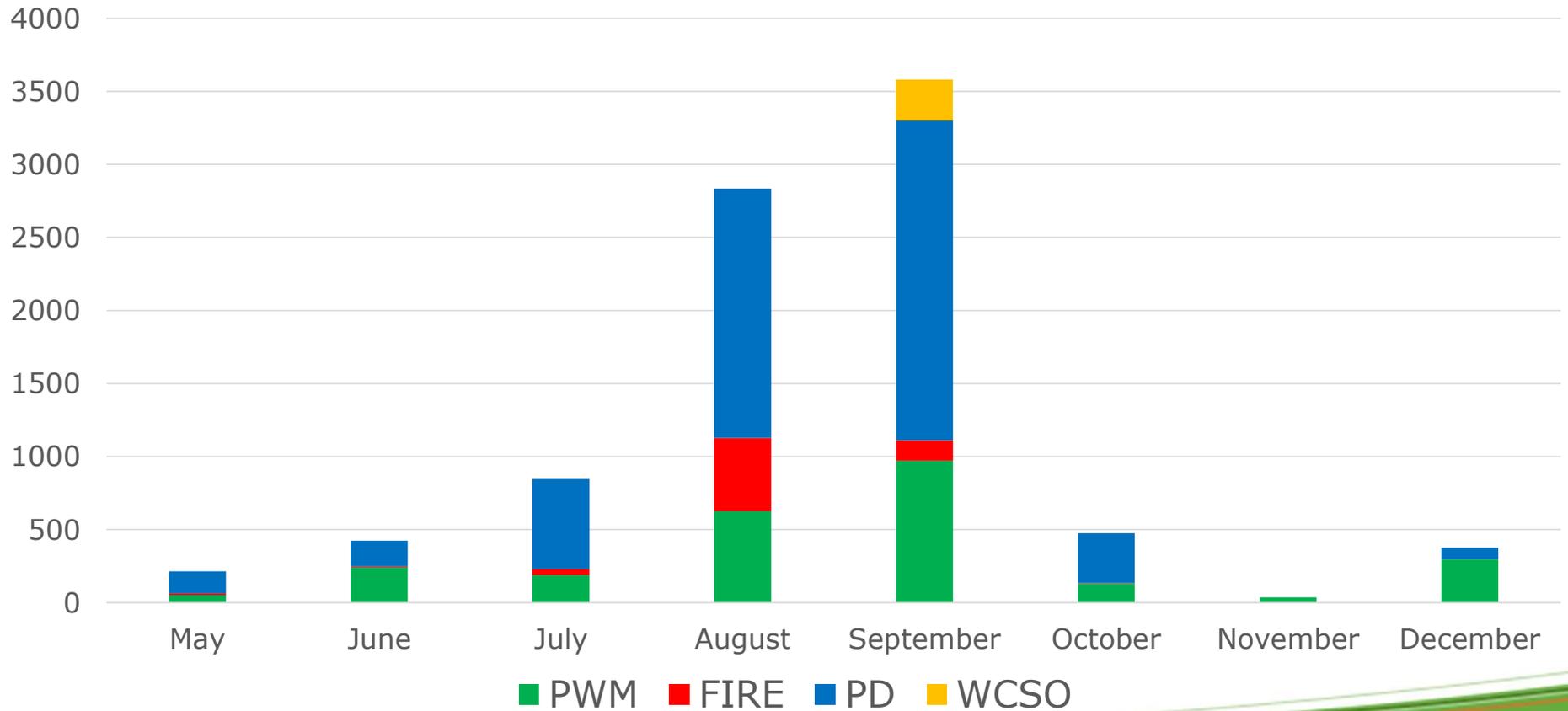
2019 Special Events

32 Events

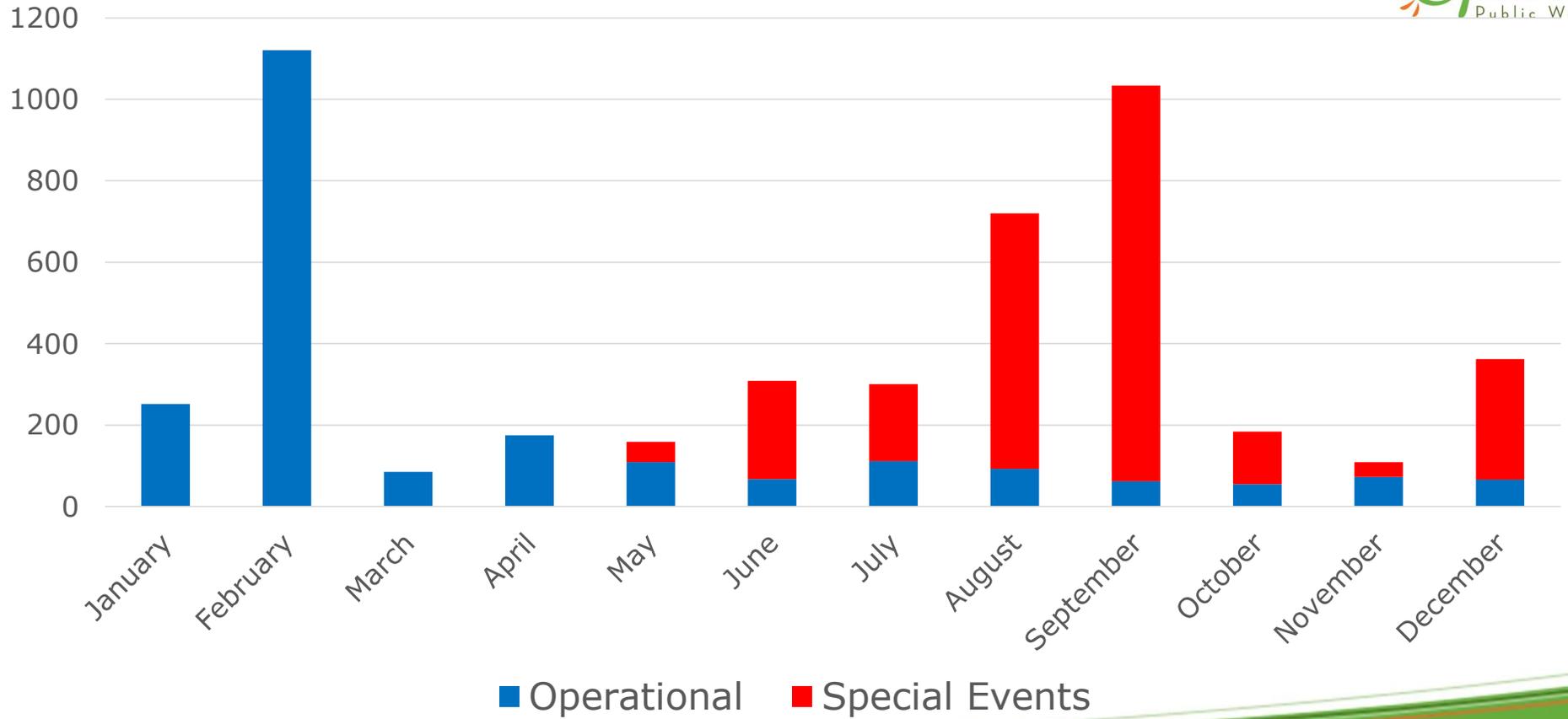
51 Event Days

8,785 Overtime Hours

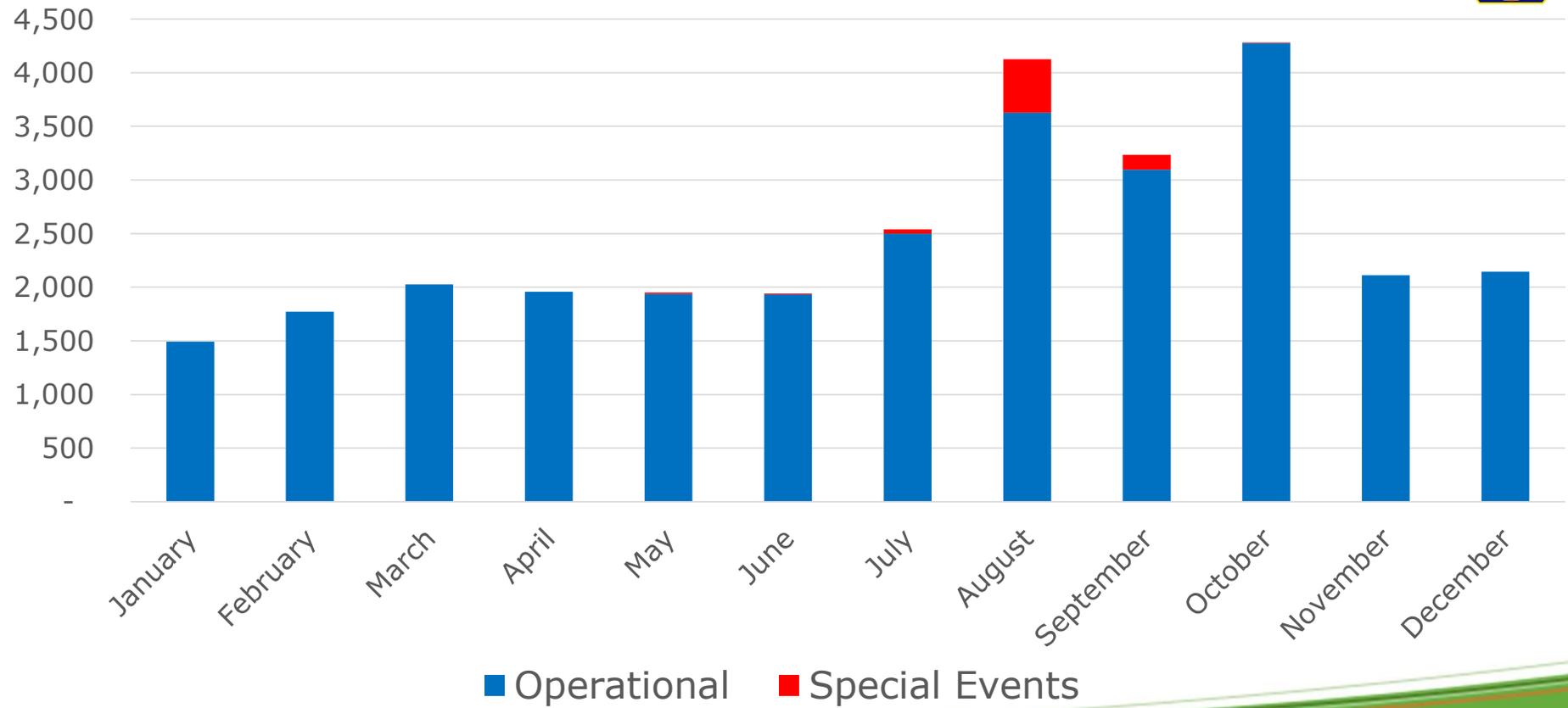
2019 Special Event Overtime Hours by Department



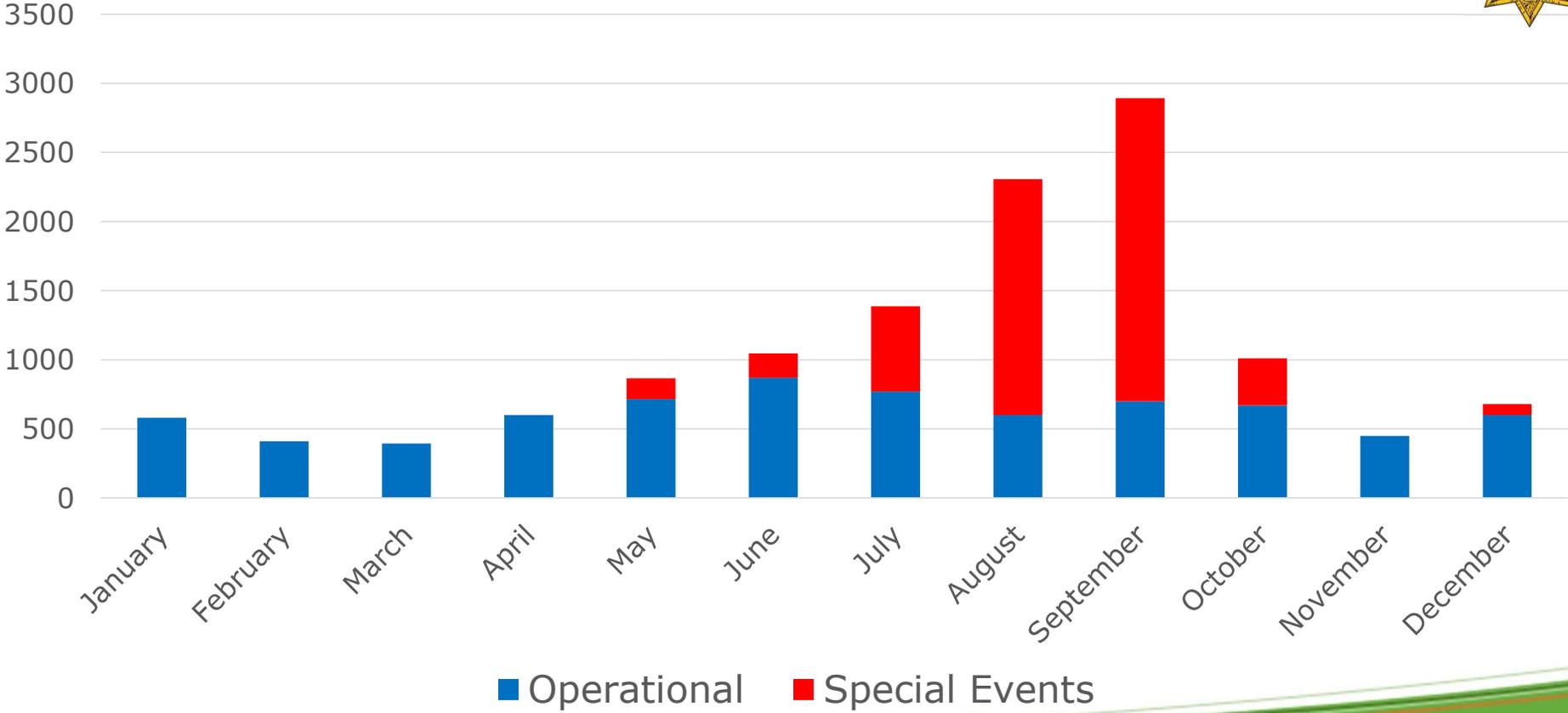
Sparks Public Works Maintenance 2019 Overtime



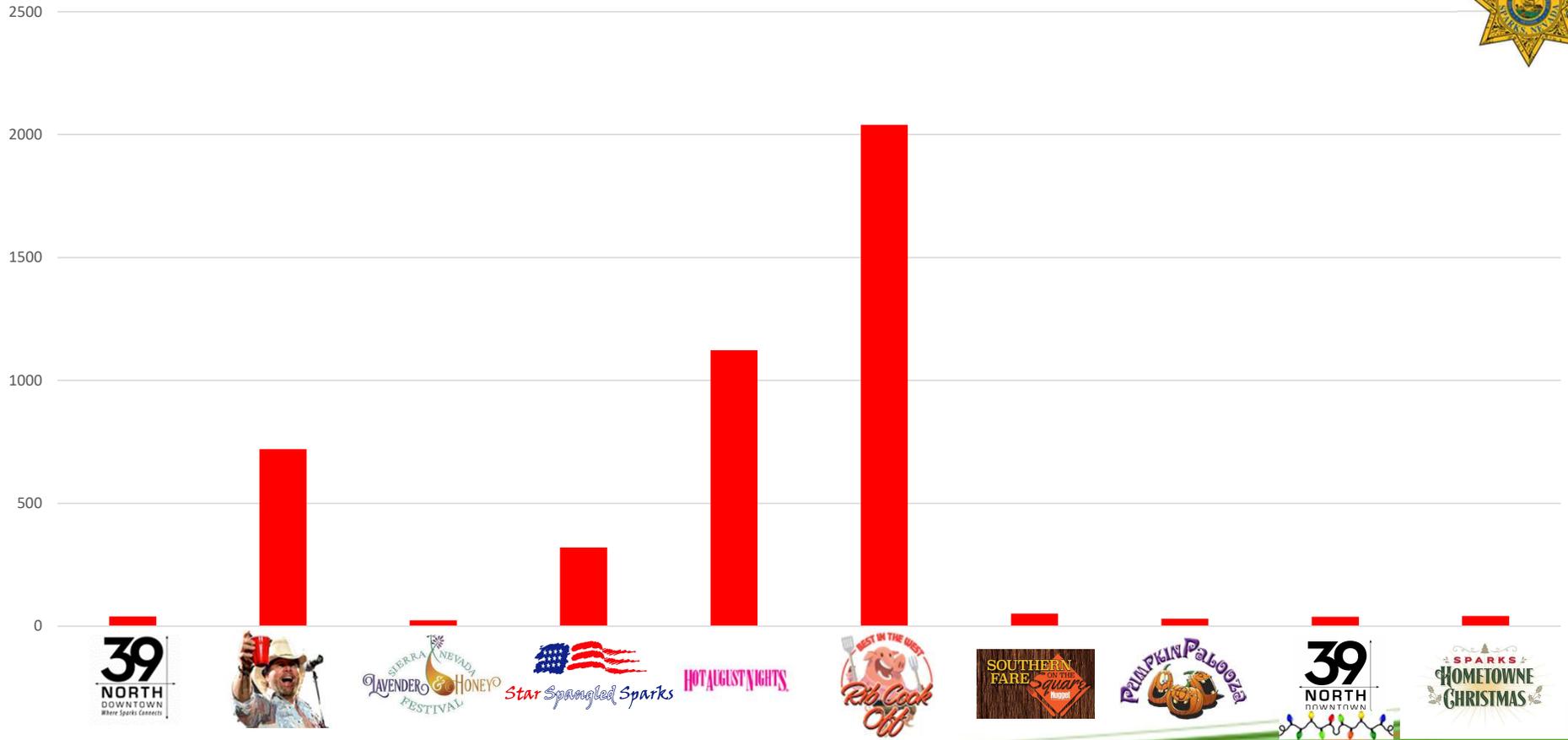
Sparks Fire Department 2019 Overtime



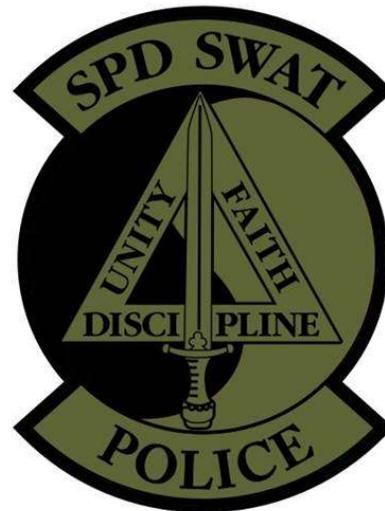
Sparks Police Department 2019 Overtime



Sparks Police Department 2019 Special Event Overtime by Event



Rescue Task Force



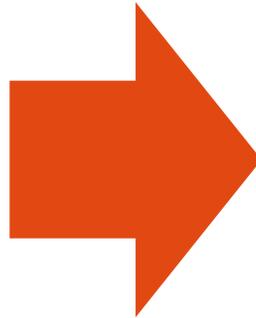




Large Rescue Task Force



- 1 SWAT Lieutenant
- 2 SWAT Sergeants
- 15 SWAT Operators
- 1 Fire Division Chief
- 1 Fire Captain
- 1 Firefighter
- 1 REMSA TEMS Medic



\$1,576.61/hour



HOT AUGUST NIGHTS®

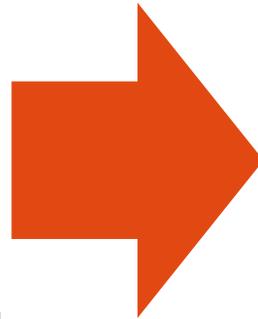


City of
Sparks

Reduced Rescue Task Force



- 1 SWAT Lieutenant
- 1 SWAT Sergeant
- 11 SWAT Operators
- 1 Fire Division Chief
- 1 REMSA TEMS Medic



\$1,100.15/hour



Existing Policy on Cost Recovery for Special Events

100%

Vendor ID 050006
Invoice: 717626
Rib Cook Off 2019



	<u>Actual</u>	<u>Estimate</u>
Patrol Staff & Support		
Sparks PD	\$54,329.74	\$81,410.98
Washoe County Support	\$16,709.22	
Fire Prevention	\$11,190.71	\$12,275.00
Community Services Support	\$38,081.03	\$60,623.18
Road Closures	\$ 4,270.00	\$ 4,270.48
Barricades	\$ 1,908.42	\$ 2,000.00
Rescue Task Force	\$52,444.64	\$67,969.88
Total City Cost	<u>\$178,933.76</u>	
City Write Down (Less)	(\$33,933.76)	
Total Due Upon Receipt	<u>\$145,000.00</u>	<u>\$228,549.52</u>



2020 Special Events

2020 Special Events

37 Events

61 Event Days

11,356 Anticipated Overtime Hours



City of Sparks

January

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	 16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	 20	21	22
23	24	25	26	27	28	29

March

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	 19	20	21
22	23	24	25	26	27	28
29	30	31				

April

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	 16	17	 18
19	20	21	22	23	24	25
26	27	28	29	30		

May

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	 2
3	4	5	6	7	8	9
10	11	12	13	14	15	 16
17	18	19	20	 21	22 	 23
24	25	26	27	28	29	30
31						

June

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
 7	8	9	10	 11	12	 13
14	15	16	17	 18	 19	20
21	22	23	24	25	26	 27
 28	29	30				

July

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2		 4
5	6	7	8	9	10	 11
12	13	14	15	 16	17	 18
19	20	21	22	23	24	 25
26	27	28	29	30	31	

August

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						  1
2	3		 	 	 	  8
9	10	11				  
16	17	18		 20		  22
23	24	25				  29
30	31					

September

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						 5
	 7	8	9	10	11	 12
13	14	15	16	 17	18	19
 20	21	22	23	24	25	  26
27	28	29	30			

October

2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
 4	5	6	7	8	 9	 10
11	12	13	14	 15	 16	 17
 18	19	20	21	22	23	24
25	26	27	28	29	30	31

November

2020

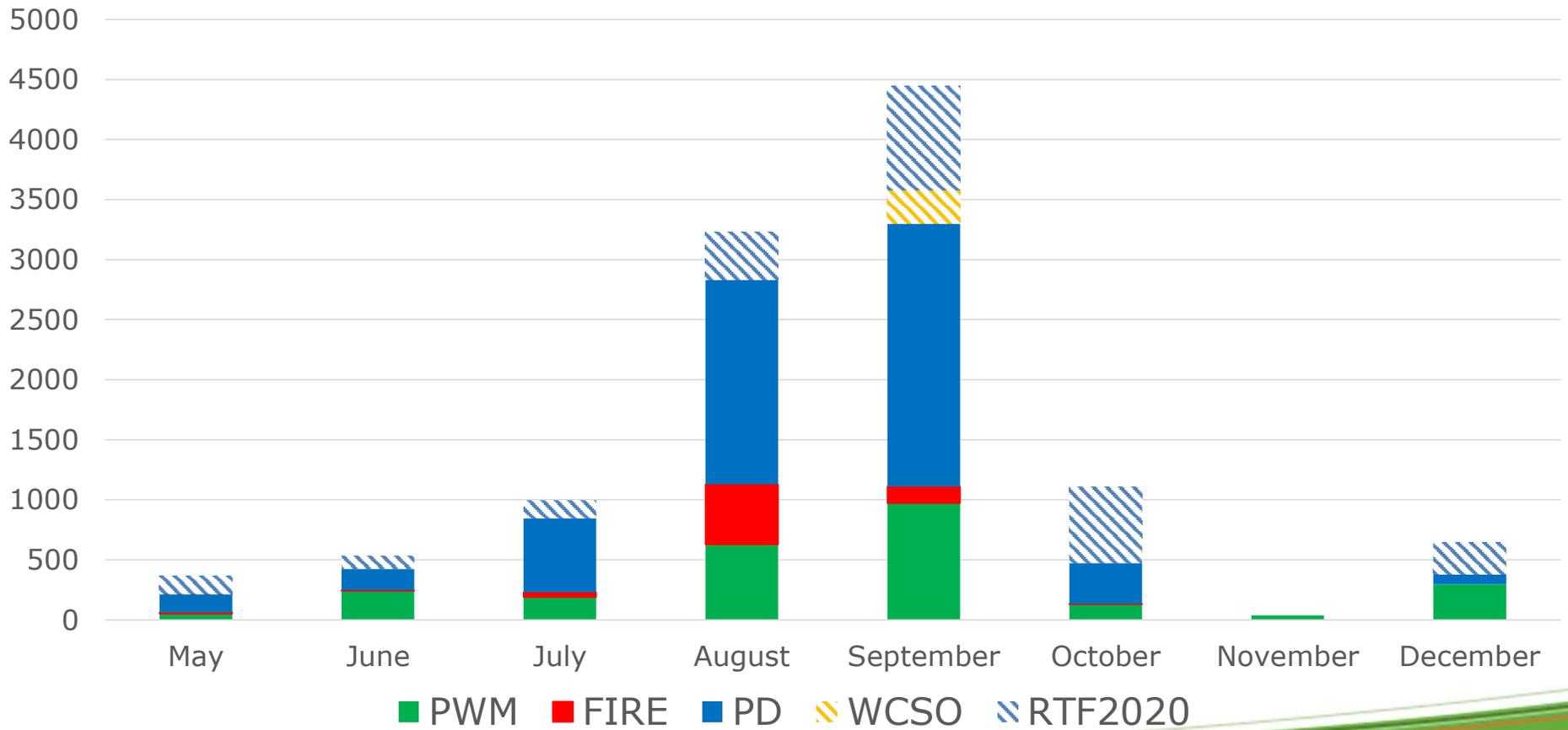
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	 19	20	21
22	23	24	25	 26	 27	28
29	30					

December

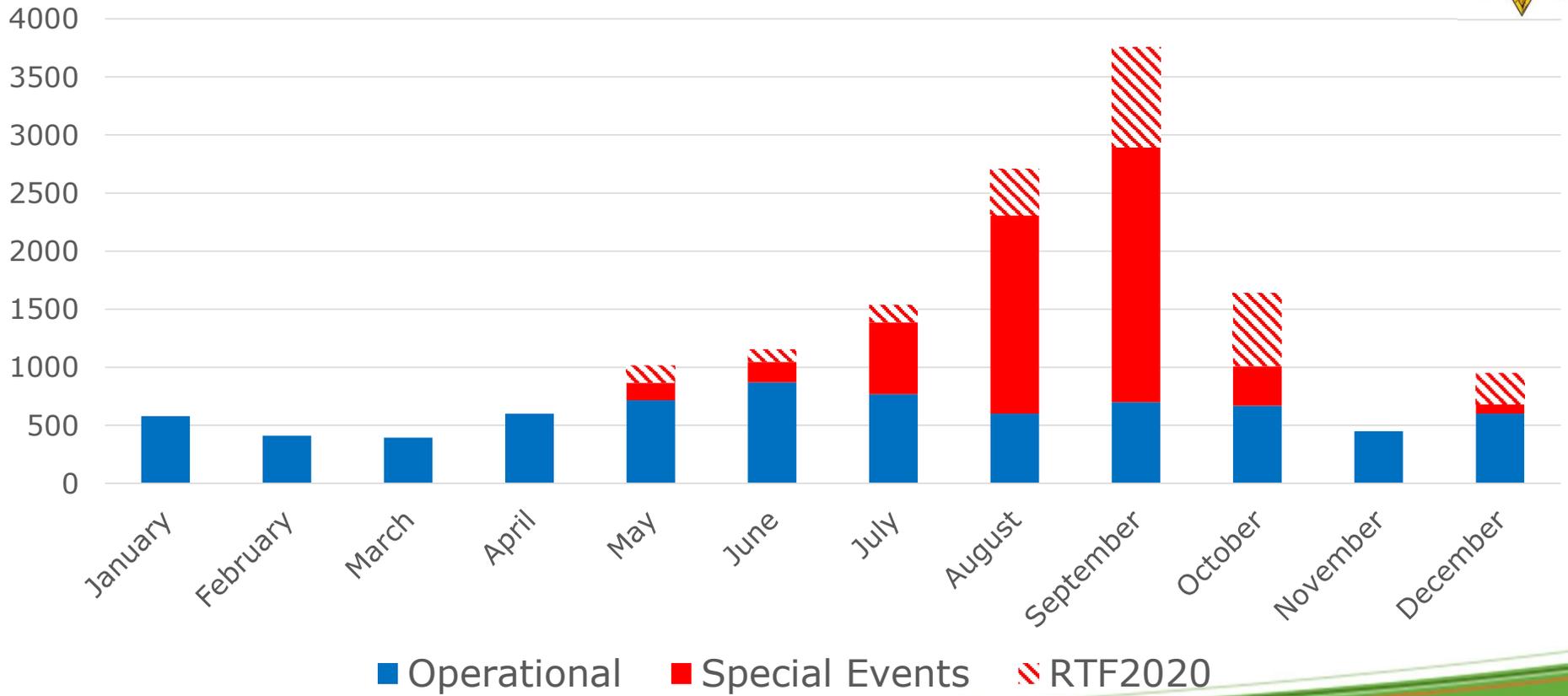
2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4 	5 
6	7	8	9 	10 	11 	12 
13	14	15	16	17 	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

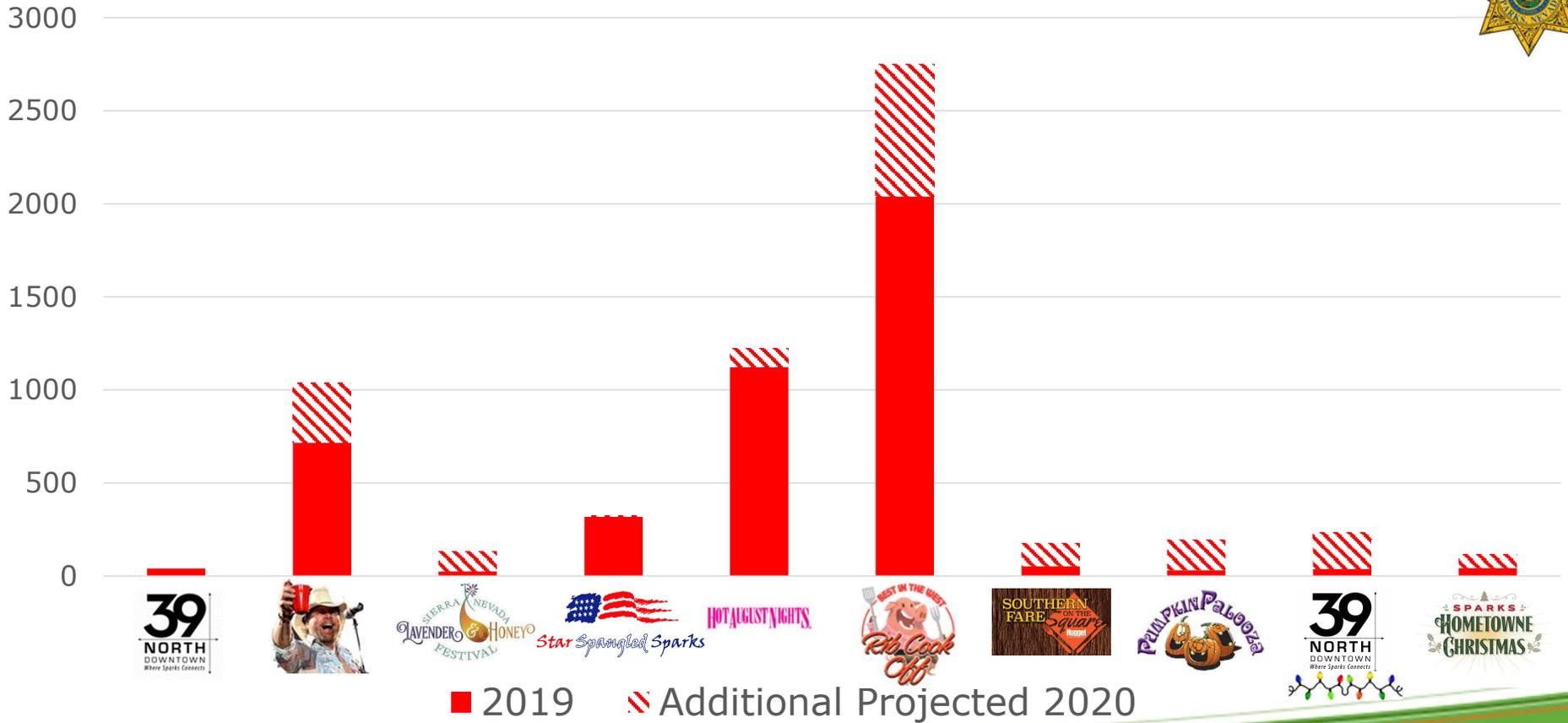
2020 Anticipated Change in Special Event Overtime Hours by Department



2020 Anticipated Change in Sparks Police Department Special Event Overtime



Sparks Police Department Anticipated 2020 Special Event Overtime by Event



2020 Rescue Task Force Anticipated Deployment



x11

Event Days

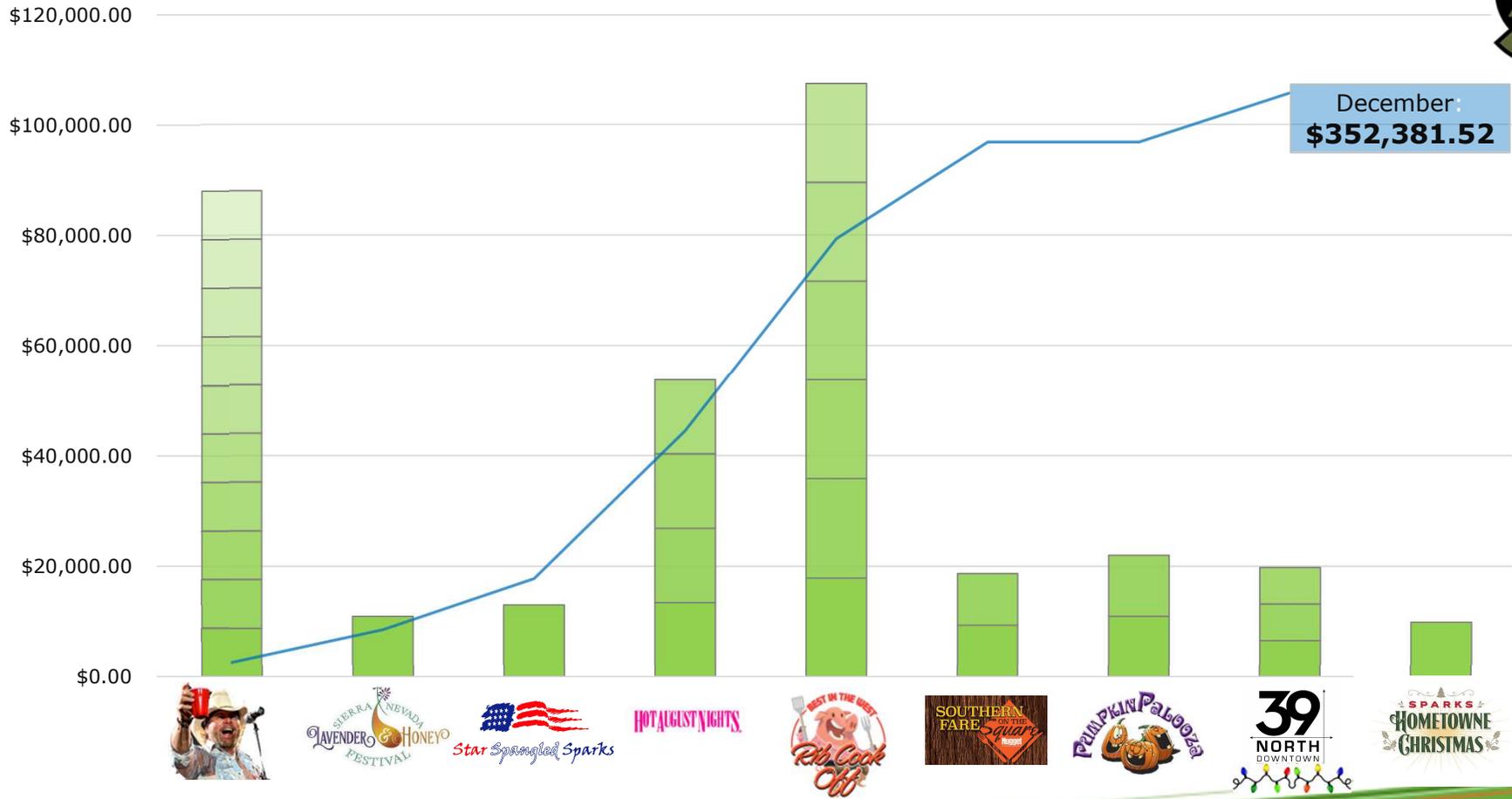


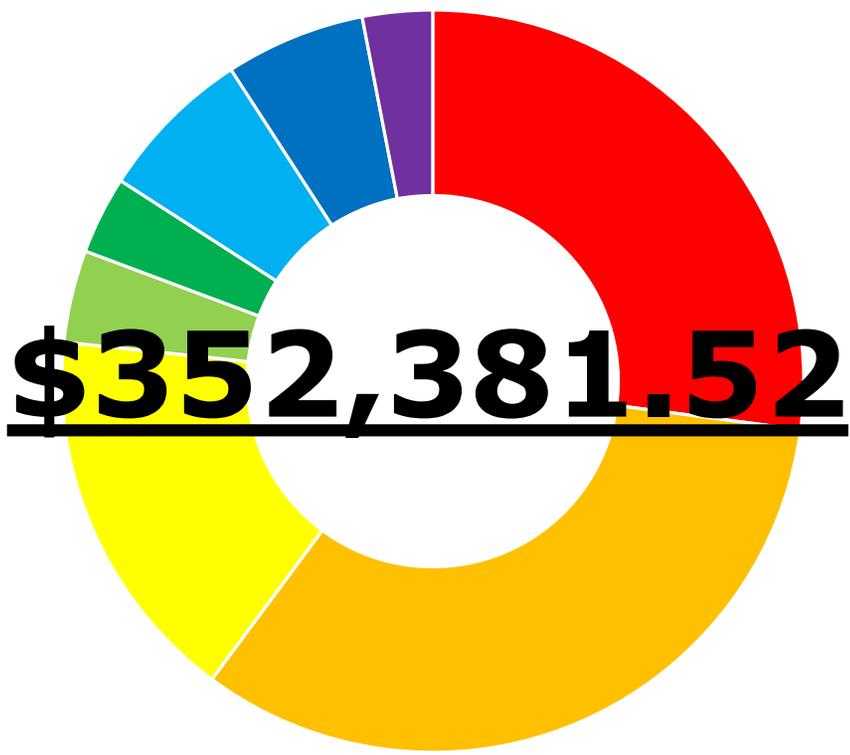
x19

Event Days



2020 Rescue Task Force Anticipated Cost by Event





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Who Pays the Premium?