



October 10, 2011

Mr. Neil Krutz, P.E.
City of Sparks Community Services Director
431 Prater Way
Sparks, NV 89431

Subject: Interlocal Cooperative Agreement for Projects included in the Regional Transportation Commission's FY 2012/FY 2013 Regional Road Impact Fee (RRIF) Street and Highway Program of Projects, and the FY 2012/FY 2013 Fuel Tax and Sales Tax Street and Highway Program of Projects

Dear Mr. Krutz:

RECOMMENDATION

It is recommended that the City of Sparks approve the Interlocal Cooperative Agreement (facsimile) for design, property acquisition (where necessary), construction engineering, and construction of specific projects contained in the Regional Transportation Commission's FY 2012/FY 2013 RRIF Street and Highway Program of Projects, and the FY 2012/FY 2013 Fuel Tax and Sales Tax Street and Highway Program of Projects, and authorize the Mayor to execute it on behalf of the Council.

SUMMARY

Approval of this agreement will allow the Regional Transportation Commission (RTC) to proceed with the identified work activities for specific projects on various roads in the region.

FISCAL IMPACT

The fiscal impacts of this action are estimated to be obligations within the FY 2012/FY 2013 RRIF RTC Program of Projects of \$35,030,000, and the FY 2012/FY 2013 Fuel Tax and the FY 2012/FY 2013 Transportation Sales Tax Fund totaling \$35,943,827 unless further amended in the FY 2012 budget. Sufficient funds are available within the various RTC programs and FY 2012 RTC Capital Plan budget to cover these obligations.

BACKGROUND

The RTC's Technical Advisory Committee (TAC), which includes planning and public works representatives from Reno, Sparks, and Washoe County, recommends to the RTC Board an annual Street and Highway Program of Projects to be funded using fuel tax funds, sales tax funds, and Regional Road Impact Fees. The TAC also recommends amendments to the programs as necessary to meet changing conditions and regional needs. This program identifies specific projects and proposed funding allocations for various activities such as design, construction, right-of-way, construction engineering, etc. Pursuant to the provisions of NRS 373.140, agreements between the RTC, City of Reno, City of Sparks, and Washoe County, are necessary to proceed with the work contained in these programs. The specific agreements brought forward at this time will authorize certain work activities contained in the current Street and Highway Program of Projects. Timely approval of this agreement will enable vital regional projects, scheduled to start construction in 2012, to proceed on schedule.

Sincerely,



Jeffrey D. Hale, P.E.
Engineering Director

JDH/yer

Enclosure

xc: RTC Board Members
 Lee G. Gibson, RTC Executive Director
 File

