

	FY 19 Final Budget	Augmentation #1 approved May 2019	Augmentation #2	Revised Revenue Resources
REVENUES				
Taxes				
Real Property Taxes	245,000	0	0	245,000
Personal Property Taxes	220,000	0	0	220,000
Total Taxes	465,000	0	0	0
Miscellaneous Revenue				
Interest Earned	8,500	0	0	8,500
Property Rentals	15,000	0	0	15,000
Total Miscellaneous Revenue	23,500	0	0	0
Total Revenue	488,500	0	0	488,500
Other Financing Sources(Specify)				
Operating Transfers In (Schedule T)				
Total Other Financing Sources	0	0	0	0
Beginning Fund Balance	898,201	828,085	0	1,726,286
Prior Period Adjustment(s)	0			0
Residual Equity Transfers	0			0
Total Beginning Fund Balance	898,201	828,085	0	1,726,286
Total Resources	1,386,701	828,085	0	2,214,786

Redevelopment Agency of the City of Sparks - Area 1
SCHEDULE B - Capital Projects Fund
R/A Revolving (3401)

FY 19 Final Budget	Augmentation #1 approved May 2019	Augmentation #2	Revised Expenditures
--------------------	-----------------------------------	-----------------	----------------------

EXPENDITURES				
Community Support Function				
Salaries And Wages	14,883	0		14,883
Employee Benefits	7,639	0		7,639
Services and Supplies	83,621	80,000		163,621
Non-discretionary Services & Supplies	77,871	0		77,871
Capital Outlay			142,035	142,035
Total Community Support Function	184,014	80,000	142,035	406,049
Total Expenditures	184,014	80,000	142,035	406,049
Other Uses				
Contingency (not to exceed 3% of total expenditures)	0	0		0
Operating Transfers Out (Schedule T)				
T/O to Debt Svc GO 1301	297,108	0		297,108
Total Other Uses	297,108	0	0	297,108
Ending Fund Balance	905,579	748,085	(142,035)	1,511,629
Total Commitments and Fund Balance	1,386,701	828,085	0	2,214,786

Redevelopment Agency of the City of Sparks - Area 1
SCHEDULE B - Capital Projects Fund
R/A Revolving (3401)