



Redevelopment Agency  
of the City of Sparks  
Area 2  
2017-2018  
Tentative Budget



April 15, 2017

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

The **Redevelopment Agency of the City of Sparks - Area 2** herewith submits the **TENTATIVE** budget for the fiscal year ending **June 30, 2017**.

This budget contains **2** funds, including Debt Service, requiring property tax revenues totaling **\$2,770,000**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_. If the final computation requires, the tax rate will be lowered.

This budget contains **2** governmental type funds with estimated expenditures of **\$1,631,700** and **0** proprietary funds with estimated expenses of **\$0**.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeff Cronk, CPA  
(Printed Name)  
Chief Financial Officer  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 

Dated: 4/18/17

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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SCHEDULED PUBLIC HEARING:

Date and Time: tentatively **May 22, 2017, 2:00 pm** Publication Date approximately May 11, 2017

Place: City of Sparks Council Chambers, 745 Fourth St, Sparks, NV

**Redevelopment Agency of the City of Sparks - Area 2**  
**2017-2018 TENTATIVE Budget**

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REDEVELOPMENT AGENCY OF THE CITY OF SPARKS - AREA 2  
BUDGET MESSAGE – Tentative Budget  
Fiscal Year 2017/2018 (FY18)

This message is intended to convey the underlying assumptions used in the preparation of this document so that elected officials, City staff and other interested parties may have a brief summary of the overall direction of the Agency's budget process for 2017-2018.

For operating and debt service purposes, the overlapping property tax rate in this budget document is \$3.2085. This rate includes estimated amounts "carved out" after being levied and collected in accordance with the 1997 Session's SB 312. These amounts generally relate to voter-approved bonds or overrides on or after the November 6, 1996 general election. The final "carve out" rates will be provided to us by the Department of Taxation in time for the Final Budget.

Assessed value and estimated revenue information for the City's redevelopment districts was determined from information provided by the Department of Taxation as well as the Washoe County Assessor's and Treasurer's Office. Assessed value in Redevelopment Area 2 is expected to increase approximately 7.8% to \$99.0M. Property tax revenue, after abatements in FY18, is projected to increase 3.4% to \$2.8M in FY18.

Amounts budgeted as ending fund balances in funds which receive ad valorem taxes are those amounts deemed appropriate for carrying on the activities of the funds given cash flow requirements. Minor differences between results reported in the City's annual audit versus the prior year actual column in the budget are due to rounding.

In light of the foregoing, the Tentative Budget for the Redevelopment Agency of the City of Sparks Area 2 is submitted to the Nevada State Department of Taxation in accordance with state statutes.

Respectfully submitted,



Jeff Cronk, CPA  
Chief Financial Officer

**Budget Summary for Redevelopment Agency of the City of Sparks - Area 2**  
**Schedule S-1**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 06/30/2018 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/16 (1)	ESTIMATED CURRENT YEAR 06/30/17 (2)	BUDGET YEAR 06/30/18 (3)		
REVENUES:					
Property Taxes	2,665,920	2,680,000	2,770,000	0	2,770,000
Intergovernmental Revenues	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeits	0	0	0	0	0
Miscellaneous Revenue	72,524	56,000	44,000	0	44,000
<b>TOTAL REVENUES</b>	<b>2,738,444</b>	<b>2,736,000</b>	<b>2,814,000</b>	<b>0</b>	<b>2,814,000</b>
EXPENDITURES-EXPENSES:					
General Government	0	0	0	0	0
Community Support	14,782	86,809	90,406	0	90,406
Debt Service	4,363	0	0	0	0
Principal	915,000	859,000	1,130,000	0	1,130,000
Interest	913,769	353,573	411,294	0	411,294
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>1,847,914</b>	<b>1,299,382</b>	<b>1,631,700</b>	<b>0</b>	<b>1,631,700</b>
Excess of Revenues over (under)					
Expenditures/Expenses	890,530	1,436,618	1,182,300	0	1,182,300

**Budget Summary for Redevelopment Agency of the City of Sparks - Area 2**  
**Schedule S-1**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 06/30/2018 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/16 (1)	ESTIMATED CURRENT YEAR 06/30/17 (2)	BUDGET YEAR 06/30/18 (3)		
OTHER FINANCING SOURCES (USES):					
Bond Sales Proceeds	0	0	0	0	0
Refunding Bond Proceeds	0	0	0	0	0
Sale Of General Fixed Assets	0	0	0	0	0
Operating Transfers (in)	1,400,000	0	0	0	0
Operating Transfers (out)	(2,473,725)	(1,077,853)	0	0	0
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(1,073,725)</b>	<b>(1,077,853)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess of Revenues and Other Sources over(under)					
Expenditures and Other Uses ( <b>Net Income</b> )	(183,195)	358,765	1,182,300	0	XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	4,171,442	3,988,247	4,347,011		
Prior Period Adjustments	0	0	0	0	
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	3,988,247	4,347,011	5,529,311	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,988,247</b>	<b>4,347,011</b>	<b>5,529,311</b>	<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>

## FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/16	ESTIMATED CURRENT YEAR ENDING 06/30/17	BUDGET YEAR ENDING 06/30/18
General Government			
Judicial			
Public Safety			
Public Works			
Culture and Recreation			
Community Support			
Total General Government	0.0	0.0	0.0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL FTE's</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POPULATION (AS OF JULY 1)	92,396	93,581	95,726
SOURCE OF POPULATION ESTIMATE*	Dept of Taxation- FY 2016 Final Revenue Projections Part B	Dept of Taxation- FY 2017 Final Revenue Projections Part B	Dept of Taxation- FY 2018 Final Revenue Projections Part B
<b>Assessed Valuation (Secured and Unsecured Only)</b>	90,319,684	91,818,461	99,020,928
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>90,319,684</b>	<b>91,818,461</b>	<b>99,020,928</b>
<b>TAX RATE</b>			
General Fund			
Special Revenue Funds			
Capital Projects Funds	0.8184	1.0521	1.1641
Debt Service Funds	2.3756	2.1564	2.0444
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>3.1940</b>	<b>3.2085</b>	<b>3.2085</b>

\*Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available

# PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.1641	99,020,928	1,152,702	1.1641	1,152,702	147,699	1,005,003
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
Area #2							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	1.1641	99,020,928	1,152,702	1.1641	1,152,702	147,699	1,005,002
N. Debt	2.0444	99,020,928	2,024,385	2.0444	2,024,385	259,387	1,765,000
O. TOTAL M AND N	3.2085	99,020,928	3,177,086	3.2085	3,177,086	407,086	2,770,000

Note:

Final carveout rates for Redevelopment Areas 1 & 2 are subject to change per the State's final revenue projections

Redevelopment Agency of the City of Sparks - Area 2

SCHEDULE S-3 - PROPERTY TAX RATE

AND REVENUE RECONCILIATION

**SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES**

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Redevelopment Agency of the City of Sparks - Area 2

<b>GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</b>	Beginning Balances (1)	Consolidated Tax Revenue (2)	Property Tax Required (3)	Tax Rate (4)	Other Revenue (5)	Other Financing Sources Other Than Transfers In (6)	Operating Transfers In (7)	Total (8)
R/A 2 Revolving Fund	1,234,857	0	1,005,000	1.1641	38,000	0	0	2,277,857
R/A 2 Debt Service Fund	3,112,154	0	1,765,000	2.0444	6,000	0	0	4,883,154
Subtotal Governmental Fund Types, Expendable Trust Funds	4,347,011	0	2,770,000	3.2085	44,000	0	0	7,161,011
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX	0	2,770,000	3.2085	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Redevelopment Agency of the City of Sparks - Area 2

<b>GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</b>	*	Salaries and Wages (1)	Employee Benefits (2)	Supplies and Other Charges ** (3)	Capital Outlay *** (4)	Contingencies and Uses Other Than Operating Transfers Out (5)	Operating Transfers Out (6)	Ending Fund Balances (7)	Total (8)
R/A 2 Revolving Fund	CP	0	0	90,406	0	0	0	2,187,451	2,277,857
R/A 2 Debt Service Fund	DS	0	0	1,541,294	0	0	0	3,341,860	4,883,154
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		0	0	1,631,700	0	0	0	5,529,311	7,161,011

\* FUND TYPES: SR - Special Revenue  
 CP - Capital Projects  
 DS - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

<u>REVENUES</u>	(1)	(2)	(3) (4) Budget Year Ending 06/30/18	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
<b><u>Taxes</u></b>				
Real Property Taxes	556,526	780,000	950,000	0
Personal Property Taxes	124,393	45,000	55,000	0
<b>Total Taxes</b>	<b>680,920</b>	<b>825,000</b>	<b>1,005,000</b>	<b>0</b>
<b><u>Miscellaneous Revenue</u></b>				
Interest Earned	1,440	1,000	1,000	0
Note/Loan Investment Interest Earned	61,567	49,000	37,000	0
<b>Total Miscellaneous Revenue</b>	<b>63,007</b>	<b>50,000</b>	<b>38,000</b>	<b>0</b>
<b>Total Revenue</b>	<b>743,927</b>	<b>875,000</b>	<b>1,043,000</b>	<b>0</b>
<b><u>Other Financing Sources(Specify)</u></b>				
Operating Transfers In (Schedule T)				
T/I from R/A 2 Debt Svc 3606	750,000	0	0	0
<b>Total Other Financing Sources</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Beginning Fund Balance</u></b>	<b>1,769,100</b>	<b>1,524,519</b>	<b>1,234,856</b>	
Prior Period Adjustment(s)	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>Total Beginning Fund Balance</b>	<b>1,769,100</b>	<b>1,524,519</b>	<b>1,234,856</b>	<b>0</b>
<b>Total Resources</b>	<b>3,263,026</b>	<b>2,399,519</b>	<b>2,277,856</b>	<b>0</b>

Redevelopment Agency of the City of Sparks - Area 2  
SCHEDULE B - Capital Projects Fund  
R/A 2 Revolving Fund (3601)

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) Budget Year Ending 06/30/18	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
<b>Community Support Function</b>				
Services and Supplies	14,352	86,556	90,006	0
Non-discretionary Services & Supplies	430	253	400	0
<b>Total Community Support Function</b>	<b>14,782</b>	<b>86,809</b>	<b>90,406</b>	<b>0</b>
<b>Total Expenditures</b>	<b>14,782</b>	<b>86,809</b>	<b>90,406</b>	<b>0</b>
<b>Other Uses</b>				
Contingency (not to exceed 3% of total expenditures)	0	0	0	0
Operating Transfers Out (Schedule T)				
T/O to Debt Svc GO 1301	1,073,725	1,077,853	0	0
T/O to R/A 2 Debt Svc 3606	650,000	0	0	0
<b>Total Other Uses</b>	<b>1,723,725</b>	<b>1,077,853</b>	<b>0</b>	<b>0</b>
<i>Ending Fund Balance</i>	<i>1,524,519</i>	<i>1,234,856</i>	<i>2,187,450</i>	<i>0</i>
<b>Total Commitments and Fund Balance</b>	<b>3,263,026</b>	<b>2,399,519</b>	<b>2,277,856</b>	<b>0</b>

Redevelopment Agency of the City of Sparks - Area 2  
SCHEDULE B - Capital Projects Fund  
R/A 2 Revolving Fund (3601)

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/18		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED	
<b>Taxes</b>					
Real Property Taxes	1,850,717	1,640,000	1,550,000		0
Personal Property Taxes	134,283	215,000	215,000		0
<b>Subtotal</b>	<b>1,985,000</b>	<b>1,855,000</b>	<b>1,765,000</b>		
<b>Miscellaneous Revenue</b>					
Interest Earned	9,518	6,000	6,000		0
Miscellaneous Revenue	0	0	0		0
<b>Subtotal</b>	<b>9,518</b>	<b>6,000</b>	<b>6,000</b>		
<b>Total All Revenue</b>	<b>1,994,517</b>	<b>1,861,000</b>	<b>1,771,000</b>		<b>0</b>
<b>Other Financing Sources</b>					
Operating Transfers In (Schedule T)					
T/I from R/A2 Revolving 3601	650,000	0	0		0
Bond Proceeds	0	0	0		0
Bond Proceeds	0	0	0		0
<b>Subtotal Other Financing Sources</b>	<b>650,000</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Beginning Fund Balance</b>	<b>2,402,342</b>	<b>2,463,728</b>	<b>3,112,155</b>		
Prior Period Adjustment(s)	0	0	0		0
Residual Equity Transfers	0	0	0		0
<b>Total Beginning Fund Balance</b>	<b>2,402,342</b>	<b>2,463,728</b>	<b>3,112,155</b>		<b>0</b>
<b>Total Available Resources</b>	<b>5,046,859</b>	<b>4,324,728</b>	<b>4,883,155</b>		<b>0</b>

Redevelopment Agency of the  
City of Sparks - Area 2  
Schedule C - Debt Service Fund  
RA2 TAX REVENUE DEBT (3606)

<u>EXPENDITURES and RESERVES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/18	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED

**Type: 4 Revenue Bonds**

Principal	915,000	859,000	1,130,000	0
Interest	913,769	353,573	411,294	0
Fiscal Agent Charges	4,362	0	0	0
Payments to Refunded Bond Escrow Agent	0	0	0	0
Transfers Out	750,000	0	0	0
Reserves - increase or (decrease)	0	0	0	0
Other (Specify)	0	0	0	0
<b>Subtotal</b>	<b>2,583,131</b>	<b>1,212,573</b>	<b>1,541,294</b>	<b>0</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>	<b>2,463,728</b>	<b>3,112,155</b>	<b>3,341,861</b>	<b>0</b>
<b>Ending Fund Balance</b>				
Reserved	2,463,728	3,112,155	3,341,861	0
Unreserved	0	0	0	0
<b>Total Ending Fund Balance</b>	<b>2,463,728</b>	<b>3,112,155</b>	<b>3,341,861</b>	<b>0</b>
<b>Total Commitments &amp; Fund Balance</b>	<b>5,046,859</b>	<b>4,324,728</b>	<b>4,883,155</b>	<b>0</b>

Redevelopment Agency of the  
City of Sparks - Area 2  
Schedule C - Debt Service Fund  
RA2 TAX REVENUE DEBT (3606)

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchas
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify type)
- 11 - Proposed (Specify type)

(1) NAME OF BOND OR LOAN (List and Subtotal By Fund)	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDIN G BALANCE 07/01/2017	(9) (10) FISCAL YEAR ENDING 06/30/2018		(11) (9) + (10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
<b>R/A 2 Debt Service Fund 3606</b>										
<b><u>Type 4 Revenue Bonds</u></b>										
- Tax Increment Revenue Refunding Bonds Series 2014	4	15	7,285,000	08/14/2014	06/01/2029	3.249%	6,075,000	197,377	390,000	587,377
- Tax Increment Revenue Refunding Bonds Series 2016	4	12	9,660,000	10/11/2016	06/01/2028	2.33%	9,181,000	213,917	740,000	953,917
<b>Total Type 4 Revenue Bonds</b>			<b>16,945,000</b>				<b>15,256,000</b>	<b>411,294</b>	<b>1,130,000</b>	<b>1,541,294</b>
<b>TOTAL RA2 DEBT SERVICE FUND 3606</b>			<b>16,945,000</b>				<b>15,256,000</b>	<b>411,294</b>	<b>1,130,000</b>	<b>1,541,294</b>

SCHEDULE C-1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2017-2018

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<b>Total Transfers</b>			<b>0</b>			<b>0</b>

Schedule of Existing Contracts  
Budget Year 2017-2018

**Local Government:** Redevelopment Agency of the City of Sparks - Area 2  
**Contact:** Stacie Hemmerling  
**E-mail Address:** [shemmerling@cityofsparks.us](mailto:shemmerling@cityofsparks.us)  
**Daytime Telephone:** 775-353-2246

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	<i>None</i>	<i>N/A</i>	<i>N/A</i>	<i>0</i>	<i>0</i>	
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			0	0	

Additional Explanations (Reference Line Number and Vendor):

Schedule 31

Schedule of Privatization Contracts  
Budget Year 2017-2018

Local Government: Redevelopment Agency of the City of Sparks - Area 2  
 Contact: Stacie Hemmerling  
 E-mail Address: [shemmerling@cityofsparks.us](mailto:shemmerling@cityofsparks.us)  
 Daytime Telephone: 775-353-2246

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>None</i>									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				0	0		0		

Attach additional sheets if necessary.