



Redevelopment Agency  
of the City of Sparks  
Area 1  
2014-2015  
Tentative Budget





**BRIAN SANDOVAL**  
 Governor  
**ROBERT R. BARENGO**  
 Chair, Nevada Tax Commission  
**CHRISTOPHER G. NIELSEN**  
 Executive Director

**STATE OF NEVADA**  
**DEPARTMENT OF TAXATION**

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 1550 College Parkway, Suite 115  
 Carson City, NV 89706-7921

Redevelopment Agency of the City of Sparks - Area 1 herewith submits the **TENTATIVE** budget for the fiscal year ending June 30, 2015.

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 2,260,334

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                     . If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 2,343,505 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

**APPROVED BY THE GOVERNING BOARD**

I Jeff Cronk, CPA  
 (Printed Name)  
Chief Financial Officer  
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated:

7/11/14

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

Date and Time May 20, 2014 9:00 am

Publication Date between May 6 & May 13

Place: City of Sparks Council Chambers, 745 Fourth St, Sparks, NV

# Redevelopment Agency of the City of Sparks - Area 1

2014-2015 TENTATIVE Budget

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REDEVELOPMENT AGENCY OF THE CITY OF SPARKS - AREA 1  
BUDGET MESSAGE – Tentative Budget  
Fiscal Year 2014/2015 (FY15)

This message is intended to convey the underlying assumptions used in the preparation of this document so that elected officials, City staff and other interested parties may have a brief summary of the overall direction of the Agency's budget process for FY15.

For operating and debt service purposes, the overlapping property tax rate in this budget document is \$3.1773. This rate includes estimated amounts "carved out" after being levied and collected in accordance with the 1999 Session's SB 312. These amounts generally relate to voter-approved bonds or overrides on or after the November 6, 1996 general election. The final "carve out" rates will be provided to us by the Department of Taxation in time for the Final Budget. The rate also includes a planned 4.37 cent increase in the City's operating tax rate in FY15.

Assessed value and estimated revenue information for the City's redevelopment districts was determined from information provided by the Department of Taxation as well as the Washoe County Assessor's and Treasurer's Office. Assessed value in Redevelopment Area 1 is expected to remain relatively flat in FY15 at 72.6M. Despite the planned 4.37 cent increase, property tax revenue, after abatements in FY15, is projected to increase by only \$39k from FY14 estimates.

Amounts budgeted as ending fund balances in funds which receive ad valorem taxes are those amounts deemed appropriate for carrying on the activities of the funds given cash flow requirements.

Per bond covenants, reserves in our Debt Service fund (number 3301) exceed one year of debt requirements. This is attributable to capitalized interest and cash flow needs.

Services and Supplies are split out into two categories—Discretionary Services and Supplies and Non-discretionary Services and Supplies. This will be seen on all schedules B and C.

In light of the foregoing, the Tentative Budget for the Redevelopment Agency of the City of Sparks-Area 1 is submitted to the Nevada State Department of Taxation in accordance with state statutes.

Respectfully submitted,



Jeff Cronk, CPA  
Chief Financial Officer

Budget Summary for Redevelopment Agency of the City of Sparks - Area 1  
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 06/30/2015 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/13 (1)	ESTIMATED CURRENT YEAR 06/30/14 (2)	BUDGET YEAR 06/30/15 (3)		
	<b>REVENUES:</b>				
Property Taxes	2,381,301	2,221,123	2,260,334	0	2,260,334
Intergovernmental Revenues	162,774	177,572	177,572	0	177,572
Charges for Services	197,784	18,272	0	0	0
Miscellaneous Revenue	125,117	16,000	16,000	0	16,000
<b>TOTAL REVENUES</b>	<b>2,866,976</b>	<b>2,432,967</b>	<b>2,453,906</b>	<b>0</b>	<b>2,453,906</b>
<b>EXPENDITURES-EXPENSES:</b>					
Not Applicable	0	0	0	0	0
General Government	1,512	910	910	0	910
Culture and Recreation	232,104	0	0	0	0
Community Support	83,181	65,375	50,913	0	50,913
Intergovernmental	0	0	0	0	0
Debt Service	903	1,000	1,000	0	1,000
Principal	1,405,000	1,460,000	1,520,000	0	1,520,000
Interest	885,281	829,082	770,682	0	770,682
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>2,607,981</b>	<b>2,356,367</b>	<b>2,343,505</b>	<b>0</b>	<b>2,343,505</b>
Excess of Revenues over (under) Expenditures/Expenses	258,995	76,600	110,401	0	110,401

Budget Summary for Redevelopment Agency of the City of Sparks - Area 1  
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS	TOTAL
	ACTUAL PRIOR YEAR 06/30/13 (1)	ESTIMATED CURRENT YEAR 06/30/14 (2)	BUDGET YEAR 06/30/15 (3)	BUDGET YEAR 06/30/2015 (4)	(MEMO ONLY) COLUMNS 3+4 (5)
Other Financing Sources					
Sale Of General Fixed Assets	88,258	0	0	0	0
Operating Transfers (in)	300,000	166,158	0	0	0
Operating Transfers (out)	(705,942)	(469,299)	(305,955)	0	(305,955)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(317,684)</b>	<b>(303,141)</b>	<b>(305,955)</b>	<b>0</b>	<b>(305,955)</b>
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(58,689)	(226,541)	(195,554)	0	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	3,670,979	3,612,290	3,385,749		
Prior Period Adjustments	0	0	0	0	
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	3,612,290	3,385,749	3,190,195	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,612,290</b>	<b>3,385,749</b>	<b>3,190,195</b>	<b>XXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXX</b>

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15
General Government			
Judicial			
Table of Content			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support	0.0	0.0	0.0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POPULATION (AS OF JULY 1)	91,237	90,264	91,551
SOURCE OF POPULATION ESTIMATE*	July 2011 estimates certified by Governor March 1, 2012	July 2012 estimates certified by Governor February 27, 2013 (from Final Part B, Mar 15)	Dept of Taxation- FY 2015 Final Revenue Projections Part B
Assessed Valuation (Secured and Unsecured Only)	78,444,485	72,628,310	72,628,310
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>78,444,485</b>	<b>72,628,310</b>	<b>72,628,310</b>
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds	0.5753	0.3120	0.1734
Debt Service Funds	2.5583	2.8216	3.0039
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>3.1336</b>	<b>3.1336</b>	<b>3.1773</b>

**\*Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available**

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2014-2015

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: Table of Content Revenue Limitations	0.1734	72,628,310	125,914	0.1734	125,914	2,580	123,334
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. <b>SUBTOTAL A, C, L</b>	<b>0.1734</b>	<b>72,628,310</b>	<b>125,914</b>	<b>0.1734</b>	<b>125,914</b>	<b>2,580</b>	<b>123,334</b>
N. Debt	3.0039	72,628,310	2,181,705	3.0039	2,181,705	44,705	2,137,000
O. <b>TOTAL M AND N</b>	<b>3.1773</b>	<b>72,628,310</b>	<b>2,307,619</b>	<b>3.1773</b>	<b>2,307,619</b>	<b>47,285</b>	<b>2,260,334</b>

Note:

Final carveout rates for Redevelopment Areas 1 & 2 are subject to change per the State's final revenue projections

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Redevelopment Agency of the City of Sparks - Area 1

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
R/A Revolving	351,336	0	123,334	0.1734	15,000	0	0	489,670
R/A Tax Revenue Debt	3,034,412	0	2,137,000	3.0039	178,572	0	0	5,349,984
Subtotal Governmental Fund Types, Expendable Trust Funds	3,385,749	0	2,260,334	3.1773	193,572	0	0	5,839,655
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX	0	2,260,334	3.1773	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Redevelopment Agency of the City of Sparks - Area 1

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	*	SALARIES AND WAGES  (1)	EMPLOYEE BENEFITS  (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
				R/A Revolving	CP	12,196	6,003	33,624	0
R/A Tax Revenue Debt	DS	0	0	2,291,682	0	0	0	3,058,302	5,349,984
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>12,196</b>	<b>6,003</b>	<b>2,325,306</b>	<b>0</b>	<b>0</b>	<b>305,955</b>	<b>3,190,194</b>	<b>5,839,655</b>

\* FUND TYPES: SR - Special Revenue  
 CP - Capital Projects  
 DS - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE	FINAL
			APPROVED	APPROVED
<b>Taxes</b>				
Property Taxes	238,112	0	39,784	0
Personal Property Taxes	78,189	0	83,550	0
Subtotal	316,301	0	123,334	0
<b>Intergovernmental Revenues</b>				
CDBG Entitlement	0	0	0	0
Federal Grants - LEPC	0	0	0	0
Subtotal	0	0	0	0
<b>Charges for Services</b>				
Facility Reservation Fees	0	0	0	0
Facade Loans Collections	17,740	18,272	0	0
Special Events Receipts	180,044	0	0	0
Subtotal	197,784	18,272	0	0
<b>Miscellaneous Revenue</b>				
Interest Earned	(1,959)	0	0	0
Property Rentals	15,000	15,000	15,000	0
Recoveries/Reimbursements	111,489	0	0	0
Miscellaneous Revenue	0	0	0	0
Subtotal	124,530	15,000	15,000	0
<b>Total All Revenue</b>	<b>638,615</b>	<b>33,272</b>	<b>138,334</b>	<b>0</b>
<b>Other Financing Sources(Specify)</b>				
Sale Of General Fixed Assets	88,258	0	0	0
Operating Transfers In (Schedule T)				
T/I from R/A Tax Rev Debt 3301	0	83,079	0	0
Total Other Financing Sources	0	83,079	0	0
<b>Beginning Fund Balance</b>	<b>983,356</b>	<b>687,489</b>	<b>351,335</b>	<b>0</b>
Prior Period Adjustment(s)	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>Total Beginning Fund Balance</b>	<b>983,356</b>	<b>687,489</b>	<b>351,335</b>	<b>0</b>
<b>Total Resources</b>	<b>1,710,229</b>	<b>803,840</b>	<b>489,669</b>	<b>0</b>

Redevelopment Agency of the  
City of Sparks - Area 1  
Schedule B - Capital Projects Fund  
RA1 REVOLVING (3401)

04/09/2014 1:21 PM

Form 14  
11/1/13

<b><u>EXPENDITURES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE	FINAL
			APPROVED	APPROVED
Not Applicable				
Services and Supplies	0	0	0	0
Subtotal	0	0	0	0
General Government				
Services and Supplies	760	760	760	0
Non-discretionary Services & Supplies	752	150	150	0
Subtotal	1,512	910	910	0
Culture and Recreation				
Salaries And Wages	182,734	0	0	0
Employee Benefits	7,422	0	0	0
Services and Supplies	41,949	0	0	0
Subtotal	232,105	0	0	0
Community Support				
Salaries And Wages	26,846	12,196	12,196	0
Employee Benefits	11,294	5,728	6,003	0
Services and Supplies	27,356	17,415	2,436	0
Non-discretionary Services & Supplies	17,685	30,036	30,278	0
Subtotal	83,181	65,375	50,913	0
Intergovernmental				
Services and Supplies	0	0	0	0
Subtotal	0	0	0	0
Total All Expenditures	316,797	66,285	51,824	0
Other Uses				
Operating Transfers Out (Schedule T)				
T/O to Tourism & Marketing 1222	100,000	0	0	0
T/O to Debt Svc GO 1301	305,942	303,141	305,955	0
T/O to R/A Tax Rev Debt 3301	300,000	83,079	0	0
Subtotal	705,942	386,220	305,955	0
Ending Fund Balance	687,489	351,335	131,891	0
<b>Total Commitments and Fund Balance</b>	<b>1,710,229</b>	<b>803,840</b>	<b>489,669</b>	<b>0</b>

<b><u>REVENUES</u></b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE APPROVED	FINAL APPROVED	
Taxes					
Property Taxes	1,993,277	2,066,123	2,064,000		0
Personal Property Taxes	71,723	155,000	73,000		0
Subtotal	2,065,000	2,221,123	2,137,000		
Intergovernmental Revenues					
State Govnmt'l Services Tax (Formerly Motor Ve	162,774	177,572	177,572		0
Subtotal	162,774	177,572	177,572		
Miscellaneous Revenue					
Interest Earned	586	1,000	1,000		0
Subtotal	586	1,000	1,000		
Total All Revenue	2,228,360	2,399,695	2,315,572		0
Other Financing Sources					
Operating Transfers In (Schedule T)					
T/I from R/A Revolving 3401	300,000	83,079	0		0
Subtotal Other Financing Sources	300,000	83,079	0		0
Beginning Fund Balance	2,687,623	2,924,799	3,034,412		0
Prior Period Adjustment(s)	0	0	0		0
Residual Equity Transfers	0	0	0		0
Total Beginning Fund Balance	2,687,623	2,924,799	3,034,412		0
<b>Total Available Resources</b>	<b>5,215,983</b>	<b>5,407,573</b>	<b>5,349,984</b>		<b>0</b>

Redevelopment Agency of the  
City of Sparks - Area 1  
Schedule C - Debt Service Fund  
TAX REVENUE DEBT (3301)  
The Above is Repaid by Property Tax (Debt Rate)

<b><u>EXPENDITURES and RESERVES</u></b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 06/30/2013	ESTIMATED CURRENT YEAR ENDING 06/30/2014	TENTATIVE	FINAL
			APPROVED	APPROVED
Type: 4 Revenue Bonds				
Principal	1,405,000	1,460,000	1,520,000	0
Interest	885,281	829,082	770,682	0
Payments to Refunded Bond Escrow Agent	0	0	0	0
Loss on disposition of assets	0	0	0	0
Fiscal Agent Charges	903	1,000	1,000	0
Transfers Out	0	83,079	0	0
Reserves - increase or (decrease)	0	0	0	0
Other (Specify)	0	0	0	0
<b>Subtotal</b>	2,291,184	2,373,161	2,291,682	0
<b>TOTAL RESERVED (MEMO ONLY)</b>	2,924,799	3,034,412	3,058,302	0
Ending Fund Balance				
Reserved	2,924,799	3,034,412	3,058,302	0
Unreserved	0	0	0	0
Total Ending Fund Balance	2,924,799	3,034,412	3,058,302	0
Total Commitments & Fund Balance	5,215,983	5,407,573	5,349,984	0

Ending Fund Balance note: Restricted = \$2,216,867 and in FY14 will need extra cash for Jan pmt of approx \$340k

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify type)
- 11 - Proposed (Specify type)

(1) NAME OF BOND OR LOAN (List and Subtotal By Fund)	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDIN G BALANCE 07/01/2014	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2015		(11) (9) + (10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
<b>R/A 1 Tax Revenue Debt Service Fund 3301</b>										
<u>Type 4 Revenue Bonds</u>										
- Tax Increment Refunding Revenue Bonds Series 2010	4	14	22,165,000	05/11/2010	01/15/2023	4.00-5.375%	16,345,000	770,681	1,520,000	2,290,681
<b>Total Type 4 Revenue Bonds</b>			22,165,000				16,345,000	770,681	1,520,000	2,290,681
<b>TOTAL RA 1 TAX REVENUE DEBT SERVICE FUND 3301</b>			<b>22,165,000</b>				<b>16,345,000</b>	<b>770,681</b>	<b>1,520,000</b>	<b>2,290,681</b>

SCHEDULE C-1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2014-2015

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
Capital Projects			0	T/O to Debt Svc GO 1301		305,955
<b>Subtotal</b>			<b>0</b>			<b>305,955</b>

**Total Transfers**

**0**

**305,955**

Note: Transfers in do not match transfers out due to the fact that transfers out include \$305,955 to the City's GO Debt Service Fund, the budget for which is filed under a separate document. The transfers in will not match the transfers out in the City's Budget document , and will be off by this same figure plus a \$1,072,899 transfer from Redevelopment Area 2 to the City's GO Debt Service Fund.

Schedule of Existing Contracts  
Budget Year 2014-2015

**Local Government:** Redevelopment Agency of the City of Sparks - Area 1

**Contact:** Stacie Hemmerling

**E-mail Address:** [shemmerling@cityofsparks.us](mailto:shemmerling@cityofsparks.us)

**Daytime Telephone:** 775-353-2246

Total Number of Existing Contracts:     0    

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1	<i>None</i>	<i>N/A</i>	<i>N/A</i>	<i>0</i>	<i>0</i>	
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			0	0	

Additional Explanations (Reference Line Number and Vendor):

Form 31  
11/01/2013

Schedule of Privatization Contracts  
Budget Year 2014-2015

**Local Government:** Redevelopment Agency of the City of Sparks - Area 1  
**Contact:** Stacie Hemmerling  
**E-mail Address:** [shemmerling@cityofsparks.us](mailto:shemmerling@cityofsparks.us)  
**Daytime Telephone:** 775-353-2246

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>None</i>									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				0	0		0		

Attach additional sheets if necessary.