

**RESOLUTION TO AUGMENT THE 2020/2021 BUDGET OF THE CITY OF SPARKS**

**WHEREAS**, the total available resources for augmentation of a capital projects fund include available fund balance, and

**WHEREAS**, the total available resources for augmentation of a special revenue fund include revenues in excess of those budgeted, and

**WHEREAS**, An Enterprise Fund or Internal Service Fund may be augmented if expenses do not cause a deficit in the equity balance, and

**WHEREAS**, the total available resources of certain funds are now determined to be as follows;

#1	Park & Recreation Project Fund (1402)	\$ 1,000,269
#2	Capital Projects Fund (1404)	\$ 1,587,069
#3	Capital Facilities Fund (1405)	\$ 191,284
#4	Rec & Parks District 1 (1406)	\$ 276,550
#5	Rec & Parks District 2 (1407)	\$ 356,277
#6	Rec & Parks District 3 (1408)	\$ 1,125,135
#7	Sewer Fund (16XX)	\$ 7,577,994
#8	Development Services Fund (2201)	\$ 600,140
#9	Motor Vehicle Fund (1702)	\$ 172,457

**WHEREAS**, there is a need to appropriate a portion of the available resources in the above funds.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council, that:

Section 1. The City of Sparks shall augment its 2020/2021 budget by appropriating \$1,000,269 for use in the Park & Recreation Project Fund (1402), thereby increasing its appropriations from \$2,219,362 to \$3,219,631.

Section 2. The City of Sparks shall augment its 2020/2021 budget by appropriating \$1,587,069 for use in the Capital Projects Fund (1404), thereby increasing its appropriations from \$1,042,300 to \$2,629,369.

Section 3. The City of Sparks shall augment its 2020/2021 budget by appropriating \$191,284 for use in the Capital Facilities Fund (1405), thereby increasing its appropriations from \$515,500 to \$706,284.

Section 4. The City of Sparks shall augment its 2020/2021 budget by appropriating \$276,550 for use in the Rec & Parks District 1 (1406), thereby increasing its appropriations from \$900,000 to \$1,176,550.

Section 5. The City of Sparks shall augment its 2020/2021 budget by appropriating \$356,277 for use in the Rec & Parks District 2 (1407), thereby increasing its appropriations from \$210,000 to \$566,277.

Section 6 The City of Sparks shall augment its 2020/2021 budget by appropriating \$1,125,135 for use in the Rec & Parks District 3 (1408), thereby increasing its appropriations from \$350,000 to \$1,475,135.

Section 7. The City of Sparks shall augment its 2020/2021 budget by appropriating \$7,577,994 for use in the Sewer Fund (16XX), thereby increasing its operating and capital outlay appropriations from \$42,322,912 to \$49,900,906.

Section 8. The City of Sparks shall augment its 2020/2021 budget by appropriating \$600,124 for use in the Development Services Fund (2201), thereby increasing its operating and capital outlay appropriations from \$6,903,389 to \$7,503,513.

Section 9. The City of Sparks shall augment its 2020/2021 budget by appropriating \$172,457 for use in the Motor Vehicle Fund (1702), thereby increasing its operating and capital outlay appropriations from \$8,389,749 to \$8,389,749.

IT IS FURTHER RESOLVED, that the City Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED AND ADOPTED** on this 22nd day of March 2021 by the following vote of the City Council.

**AYES** \_\_\_\_\_  
**NAYS** \_\_\_\_\_  
**ABSENT** \_\_\_\_\_  
**ABSTAIN** \_\_\_\_\_

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Ed Lawson, Mayor

ATTEST:

APPROVED AS TO FORM AND LEGALITY:

By \_\_\_\_\_  
Lisa Hunderman  
City Clerk

By \_\_\_\_\_  
Chester Adams  
City Attorney