BID RE-CAP Parks, Landscape and Facility Maintenance - Bid #13/14-009 December 11, 2013 - 2PM				
Turf/Grounds Maintenance		1,209,432.73		1,230,071.88
Playground Maintenance		105,132.02		300,000.00
Playground Pad Material		11,999.82		33,600.00
Sports Complex/Marina Maintnenance		464,042.18		449,572.12
Park Rentals		10,262.00		50,000.00
Park Bathroom Maintenance		22,246.25		100,000.00
Parkway Maintenance		51,135.00		130,200.00
Bike Path, Medians, ROW Maint.		101,321.12		250,000.00
Snow Removal		41,464.83		345,000.00
BID GRAND TOTAL	\$	2,017,035.95	\$	2,888,444.00
Contract Management/Remaining Costs to City if Outsourced**	Inclu	Included		529,712.22
Projected Total for all Services	\$	2,017,035.95	\$	3,418,156.22
**Contract Management Costs include required supervisors, vehicles, supplies, training, utilities and maintenance activity that could not be outsouced in the contract to be bid but are otherwise included in the City's bid price.				